

Transit Financial Summary
Brownsville Area - RGVMPO
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (YOE) Dollars

Current as of February 2020

Transit Program	FY 2019			Federal	FY 2020	State/Other	Total	FY 2021		
	Federal	State/Other	Total					Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,650,830	3,660,700	6,311,530	2,418,369	774,761	3,193,130	2,392,309	2,240,905	4,633,214	
2 Sec. 5307 - Urbanized Formula <200K										
3 Sec. 5309 - Discretionary	0	0	0	0	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	166,948	30,577	197,525	165,814	41,454	207,268	165,814	41,454	207,268	
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	293,825.00	51,852.00	345,677.00	234,811.00	58,703.00	293,514.00	234,811.00	58,703.00	293,514.00	
13 Other FTA - 5311 (f)	155,000.00	155,000	310,000	155,000	155,000	310,000	155,000	155,000	310,000	
14 Regionally Significant or Other	5,700,000	3,989,138	9,689,138	0	0	0	0	0	0	0
Total Funds	\$8,966,603	\$7,887,267	\$16,853,870	\$2,973,994	\$1,029,918	\$4,003,912	\$2,947,934	\$2,496,062	\$5,443,996	
Transportation Development Credits										
Requested										
Awarded			\$0			\$0			\$0	

All Figures in Year of Expenditure (YOE) Dollars

Transit Program	FY 2022			Total		
	Federal	State/Other	Total	Federal	State/Other	Total
1 Sec. 5307 - Urbanized Formula >200K	2,392,309	2,240,905	4,633,214	9,853,817	8,917,271	18,771,088
2 Sec. 5307 - Urbanized Formula <200K						
3 Sec. 5309 - Discretionary	0	0	0	0	0	0
4 Sec. 5310 - Elderly & Individuals w/Disabilities	165,814	41,454	207,268	664,390	154,939	819,329
5 Sec. 5311 - Nonurbanized Formula	0	0	0	0	0	0
6 Sec. 5316 - JARC >200K	0	0	0	0	0	0
7 Sec. 5316 - JARC <200K	0	0	0	0	0	0
8 Sec. 5316 - JARC Nonurbanized	0	0	0	0	0	0
9 Sec. 5317 - New Freedom >200K	0	0	0	0	0	0
10 Sec. 5317 - New Freedom <200K	0	0	0	0	0	0
11 Sec. 5317 - New Freedom Nonurbanized	0	0	0	0	0	0
12 Sec. 5339 - Bus & Bus Facilities	234,811.00	58,703.00	293,514.00	\$ 998,258.00	227,961	1,226,219
13 Other FTA - 5311 (f)	155,000	155,000	310,000	620,000	620,000	1,240,000
14 Regionally Significant or Other	0	0	0	5,700,000	3,989,138	9,689,138
Total Funds	\$2,947,934	\$2,496,062	\$5,443,996	\$17,836,465	\$13,909,309	\$31,745,774
Transportation Development Credits						
Requested						\$0
Awarded			\$0			\$0